



**WICOMICO COUNTY
CHAMBER OF COMMERCE,**

**WICOMICO COUNTY
EDUCATION FOUNDATION,**

**& GREATER SALISBURY
COMMITTEE 2030**

Joint Meeting

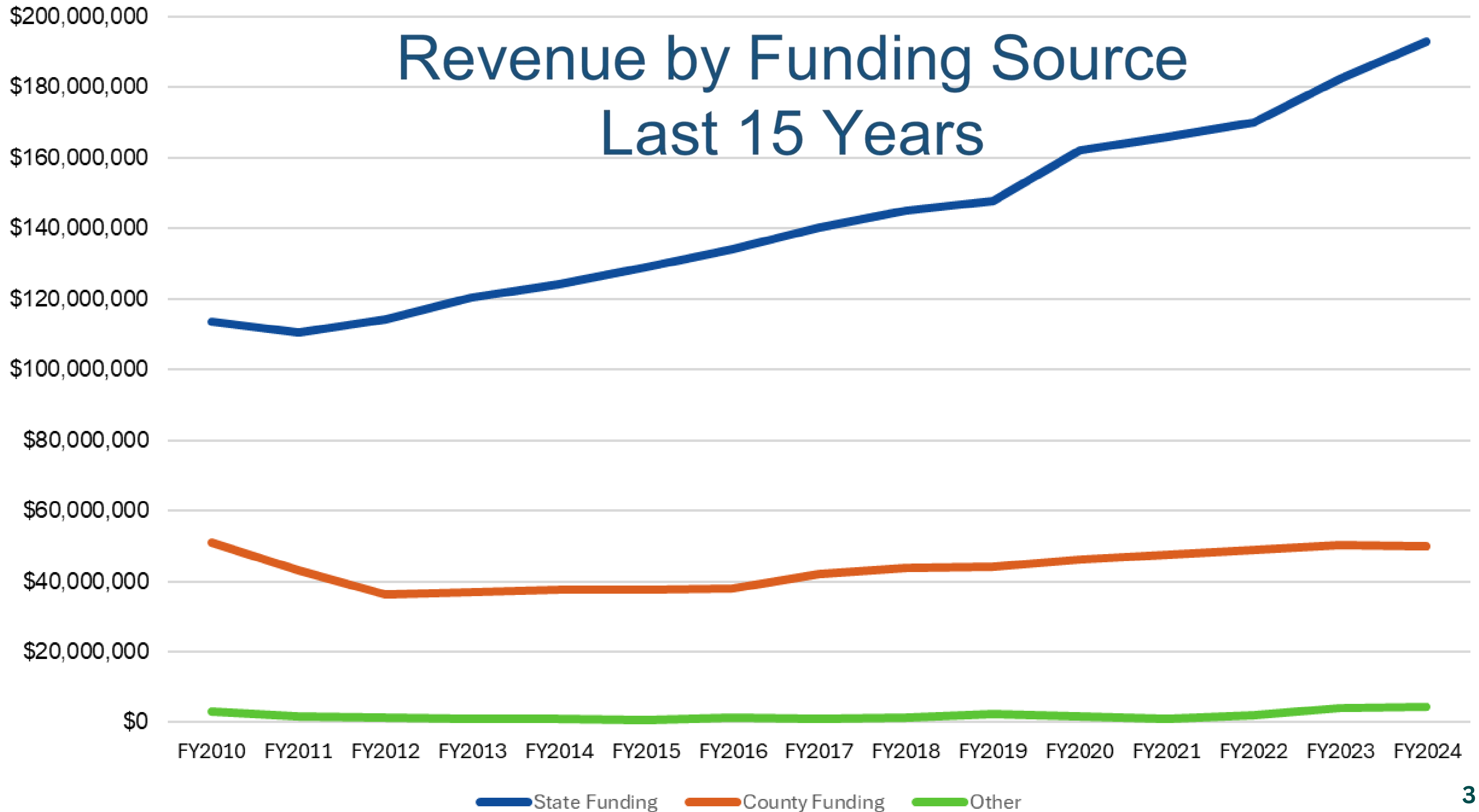
NOVEMBER 20, 2024

FY2010

FY2025



Revenue by Funding Source Last 15 Years





BLUEPRINT

FOR MARYLAND'S FUTURE



Early Childhood Education



High Quality & Diverse Teachers & Leaders



College and Career Readiness



More Resources to Ensure All Students Are Successful



Governance & Accountability



Blueprint for Maryland's Future

More Resources for Students

- More educational support for multilingual learners
- More resources for mental health and wellness

- More educational support for students with disabilities
- Better resources for students and families living in poverty

Early Childhood Education

- Expand PreK slots for 3 and 4-year-olds
- Prioritize slots for students with disabilities, non-English speakers, and homeless children
- Train all teachers in the Science of Reading

Recruiting High-Quality Teachers

- Pay teachers higher salaries
- Recruit more diverse teachers
 - Improve teacher training
- Give teachers more professional support
 - Encourage teachers to become a National Board Certified Teacher

College & Career Ready

- Provide career counseling for all students in grades 6-12
- Expand opportunities to take college courses
- Engage 45% of high schoolers in Career & Technical Education (CTE)

Governance & Accountability

- New financial system tracks student fund spending
- Experts will visit schools, offering Blueprint implementation feedback
- The voices of all will be included in this process



Areas **NOT** Funded by Blueprint

SCHOOL SAFETY/STUDENT DISCIPLINE

CLASS SIZE

ATHLETICS & EXTRACURRICULAR
ACTIVITIES & CLUBS

ARTS & MUSIC PROGRAMS

CLASSROOM TECHNOLOGY/
MATERIALS OF INSTRUCTION

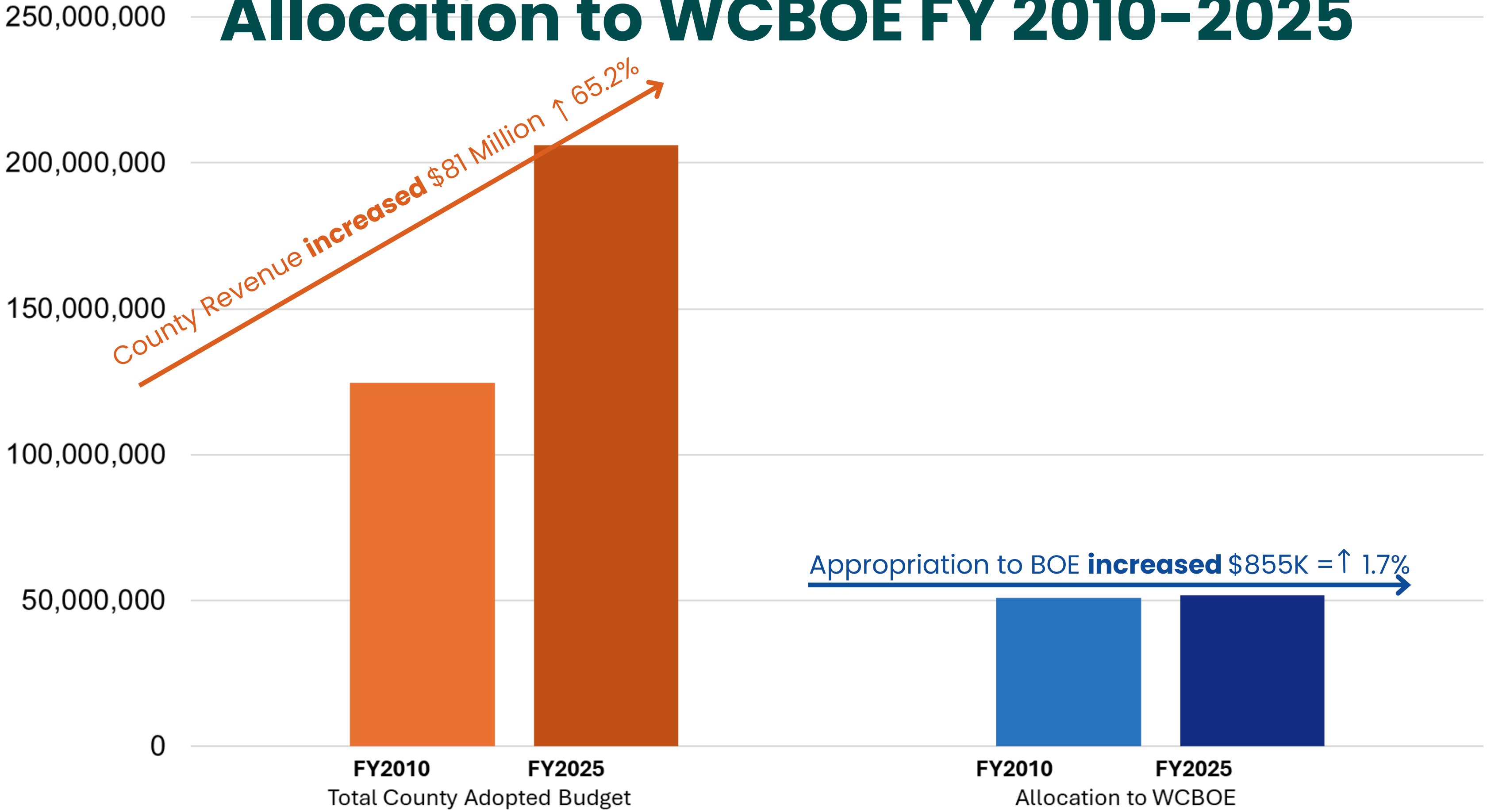
FIELD TRIPS/EXPERIENCES

WORLD LANGUAGE/
ELECTIVE SUBJECTS

TRANSPORTATION

SUPPORT STAFF/EMPLOYEE BENEFITS

Change in Wicomico County Revenue vs Allocation to WCBOE FY 2010-2025



WCBOE Appropriation as a % of Total County Budget

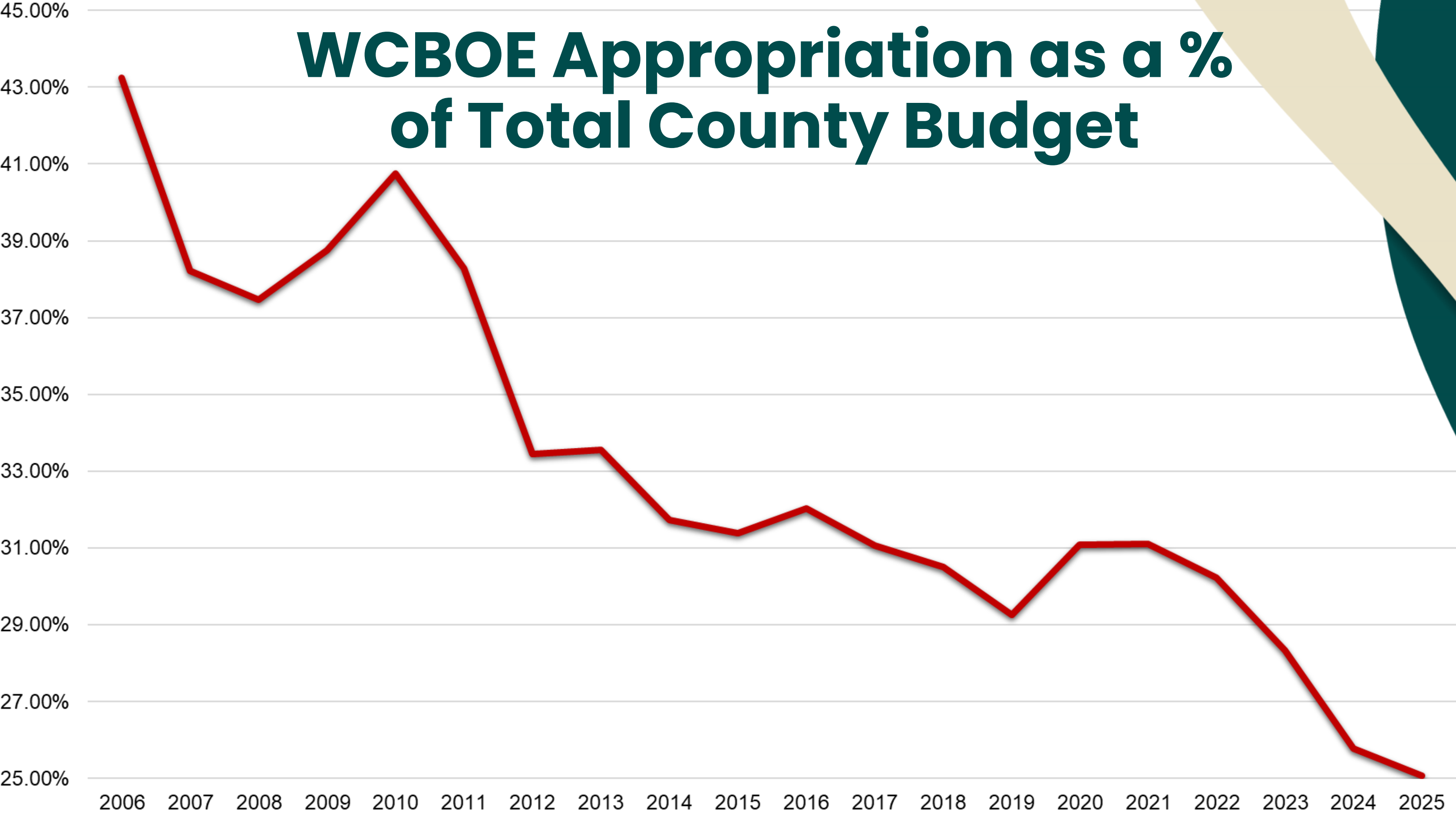


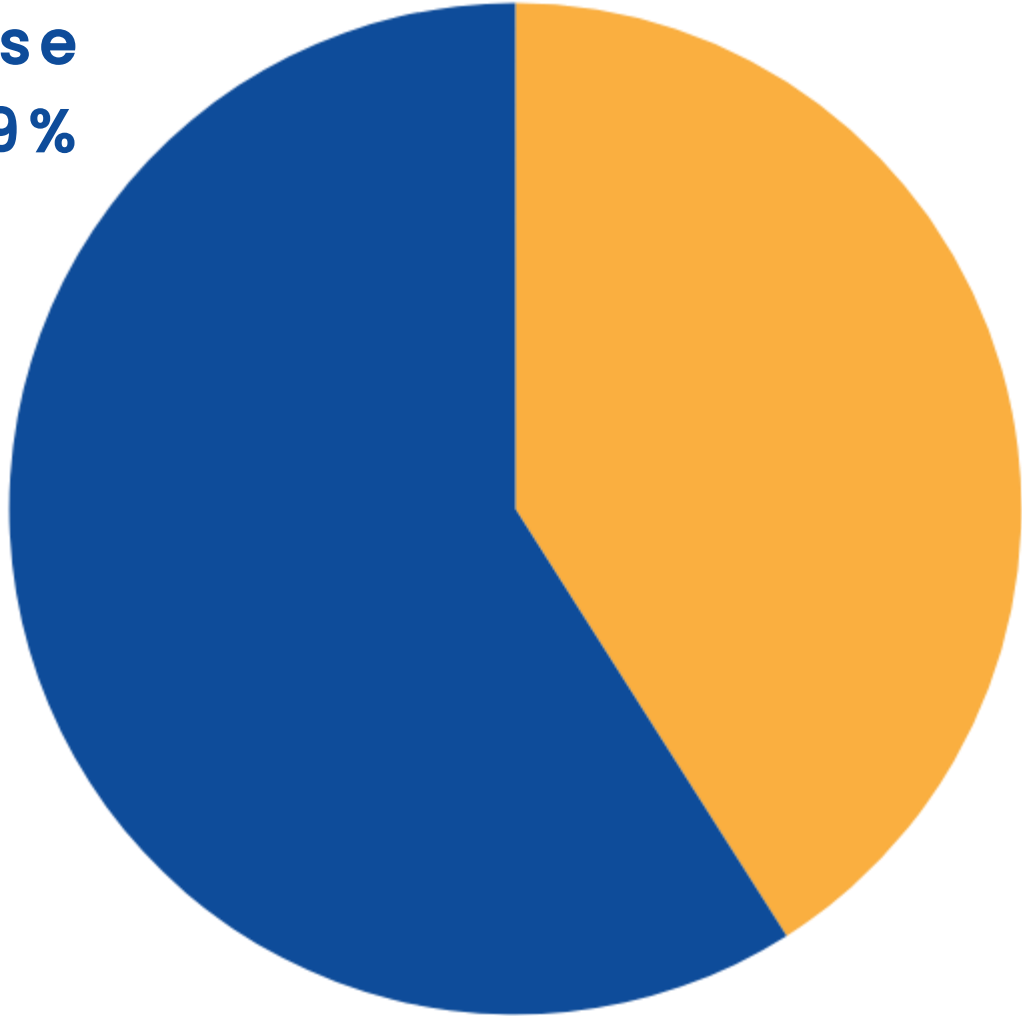
Chart reflects below MOE allocations in FY 11 & 12 and above MOE allocations in FY 13, 14, 20, 24, and 25

County Budget

FY2010

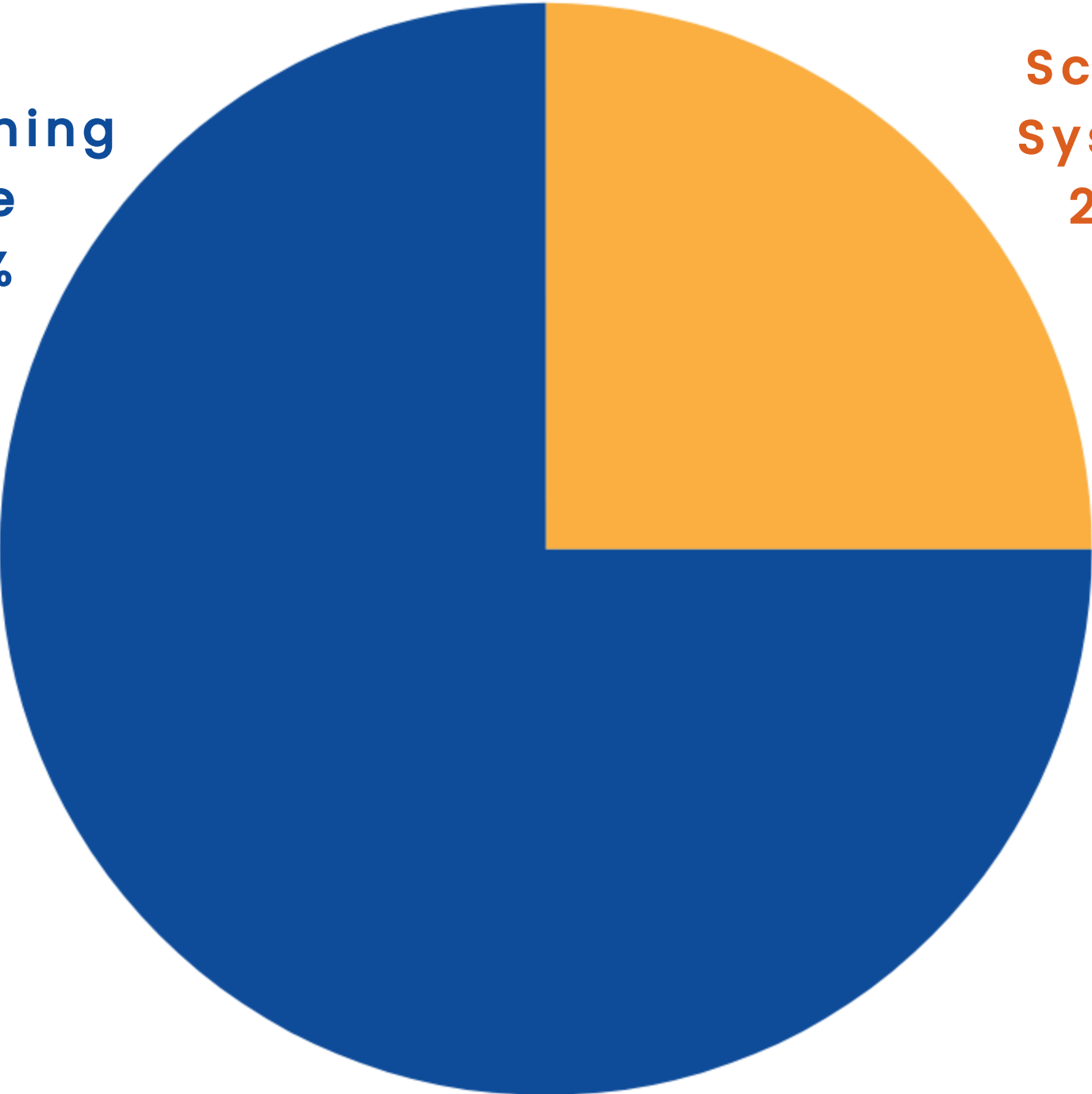
FY2025

Everything
Else
59%



**\$124M
BUDGET**

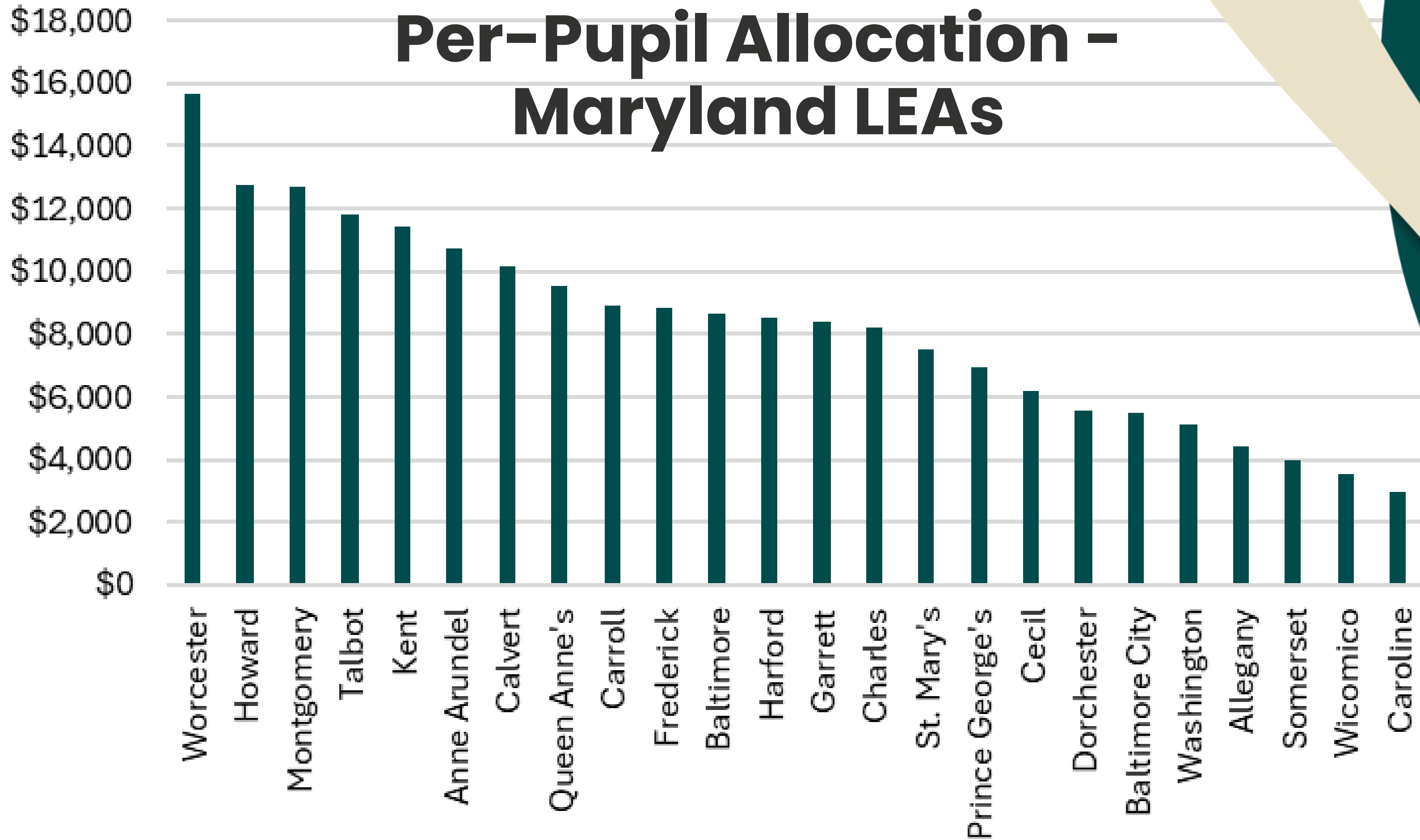
Everything
Else
75%



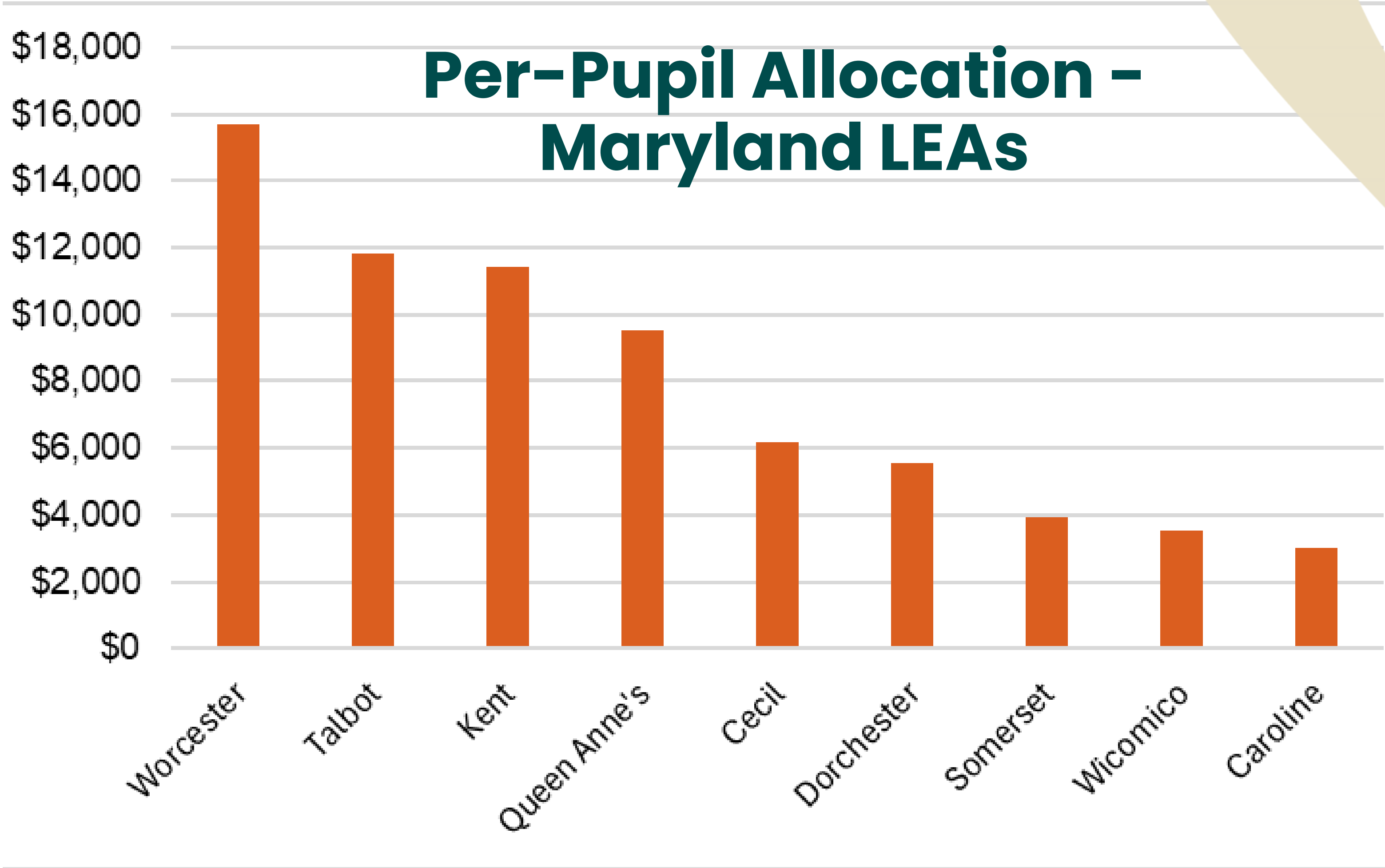
School
System
41%

\$205M BUDGET

Per-Pupil Allocation - Maryland LEAs



Per-Pupil Allocation - Maryland LEAs



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Next Steps...